

AmeriCorps VISTA North Texas

Program Type: Support
Cost Share Grant

Chisholm Trail RSVP

Application ID: 17VS198776

Budget Dates: 08/20/2017 - 08/18/2018

	Total Amt	CNCS Share	Grantee Share	Member Support
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	6,300	0	6,300	0
VISTA Project Supervisor	40,000	30,000	10,000	0
Total	\$46,300	\$30,000	\$16,300	\$0
B. Personnel Fringe Benefits				
FICA	3,542	0	3,542	0
Health Insurance	0	0	0	0
Retirement	0	0	0	0
Life Insurance	0	0	0	0
Total	\$3,542	\$0	\$3,542	\$0
C. Project Staff Travel				
Local Travel	513	0	513	0
Long Distance Travel				
Total	\$513	\$0	\$513	\$0
D. Equipment				
E. Supplies	500	0	500	0
F. Contractual Service	8,450	0	8,450	0
Payroll	0	0	0	0
Total	\$8,450	\$0	\$8,450	\$0
I. Other Volunteer Support Costs				
Criminal History Checks	0	0	0	0
Communications	1,000	0	1,000	0
Printing	500	0	500	0
Logistics	0	0	0	0
Audit	0	0	0	0
Total	\$1,500	\$0	\$1,500	\$0
J. Indirect Costs				
Section I. Subtotal	\$60,805	\$30,000	\$30,805	\$0
Section II. Volunteer Expenses				
A. Personnel Expenses				
Living Allow ances				
Full Time (Federal)	236,311	0	0	236,311
Full Time (non-Federal)	73,866	0	73,866	0
Summer Associate (Federal)	66,265	0	0	66,265
Summer Associate (non-Federal)				
Education and End of Service Aw ards				
Education Aw ard	144,375	0	0	144,375
Education Aw ard - Summer Associate	35,438	0	0	35,438
End of Service Stipend - Regular	0	0	0	0
End of Service Stipend - Leader	0	0	0	0
End of Service Stipend - Summer Associate	0	0	0	0
Total	\$556,255	\$0	\$73,866	\$482,389
B. Fringe Benefits				
Health Insurance				
Health Insurance	67,500	0	0	67,500
FICA				
FICA	0	0	0	0
Total	\$67,500	\$0	\$0	\$67,500
C. Travel				
G. Other Volunteer Expenses				
Federal COLA Increase	0	0	0	0
Non-Federal COLA/Costshare Increase	0	0	0	0

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Section II. Volunteer Expenses

Fingerprinting Reimbursement Enter \$25 per full-time grant VISTA	0	0	0	0
Pre-Service Orientation	0	0	0	0
Early/In-Service Training	0	0	0	0
Total	\$0	\$0	\$0	\$0
Section II. Subtotal	\$623,755	\$0	\$73,866	\$549,889
Budget Totals	\$684,560	\$30,000	\$104,671	\$549,889
Budget Total Percentage		4%	15%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		
Cost/MSY		\$556		